

**MINUTES**

**COMERAGH DISTRICT GENERAL MUNICIPAL ALLOCATION BUDGET MEETING**

**DÚICHE AN CHUMARAIGH**

**HELD ON 27th OCTOBER, 2015 IN THE COUNCIL CHAMBER, CIVIC OFFICES,  
DUNGARVAN**

<b>PRESENT:</b>
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Cllr. Liam Brazil, Cathaoirleach
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Cllr. Michael J. O' Ryan
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Cllr. Mary Butler
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Cllr. Declan Clune
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Cllr. Seanie Power
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**Apology:** Cllr. John O' Leary

<b>OFFICIALS IN ATTENDANCE:</b>
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Mr. M. Walsh, Chief Executive.

Mr. F. Galvin, Director of Services.

Mr. J. Murphy, Head of Finance.

Mr. E. Ruane, SEO Meeting Administrator.

F. Galvin, DOS began the meeting explaining the purpose in the context of the overall budget.

J. Murphy, HOF explained the breakdown in the draft budgetary plan. M. Walsh, CE explained the context of the allocation with the Comeragh District being unusual insofar as it has no income capacity or charges, it may vary any allocation within the discretionary funds. The sequence as set down by regulation is General Municipal Allocation meeting - Annual Budget – Annual Service Plan .He introduced the Draft Budgetary Plan and specified the differences between the districts and the Plenary Council in relation to budgetary matters and the position of the Annual Service Plan in this context. He stated that the district discretionary element was very restricted. The €7,682,706 total for allocation between the districts represented the discretionary spends of each district but in fact was further restricted by commitments. Points were raised about street lighting, road identification signs, graveyards, staff retention, footpath funding, social housing and community groups. The Council noted and agreed.

This concluded the meeting.

**Signed:** \_\_\_\_\_  
**CATHAOIRLEACH**

**Date:** \_\_\_\_\_