

**COMHAIRLE CATHRACH AGUS CONTAE PHORT LÁIRGE
WATERFORD CITY AND COUNTY COUNCIL**

**General Municipal Allocation Meeting of the Dungarvan/Lismore District held in Civic Offices,
Dungarvan, Waterford on 14th November, 2016 @ 2.00pm**

Present:

Cllr. Tom Cronin
Cllr. James Tobin
Cllr. Declan Doocey
Cllr. Damien Geoghegan, Cathaoirleach
Cllr. Seamus O'Donnell
Cllr. John Pratt
Cllr. Pat Nugent
Cllr. Siobhan Whelan

Officials in attendance:

Mr. M. Walsh, Chief Executive
Mr. I. Grimes Director of Services Housing, Community and Emergency Services
Mr. J. Murphy, Head of Finance
Mr. E. Ruane, Meetings Administrator

The Chief Executive began the meeting by introducing the Draft Budgetary Plan and mentioned cost increases in payroll and insurance and reduction in income and the loss of the grant for Global Valuations and that the budget deficit is nearly €1 Million. The only option available is to vary parking fees.

Cllr. Tobin asked how much has Dungarvan/Lismore District lost in Global Valuations.

Cathaoirleach proposed no increase to charges which was agreed.

The Chief Executive replied that the Global Valuations grant was for €11,000.

This concluded the business of the meeting.

Signed: _____
Cathaoirleach

Dated: _____