

Comhairle Cathrach & Contae Phort Láirge

Waterford City & County Council

ITEM No 5



**Tuairisc Bainistíochta
don gComhairle**

Management Report to Council

Eanáir 2016

Michael Walsh,

Príomhfheidhmeannach

January 2016

Michael Walsh,

Chief Executive

Forbairt Eacnamaíoch

Economic Development

Local Enterprise Office

| | 2014 | 2015 |
|--|------------------|-----------------|
| Number of clients met: | 318 | 330 |
| Number of clients applying for Measure 1 support: | 105 | 68 |
| Number of clients securing Measure 1 support and value of support offered: | 49 @ €614,826 | 34 @ €632,800 |
| Number of clients applying for Measure 2 support: | 1,325 | 1,435 |
| Number of clients securing Measure 2 support and value of support offered: | 1,325 @ €422,549 | 1435 @ €437,493 |

Planning

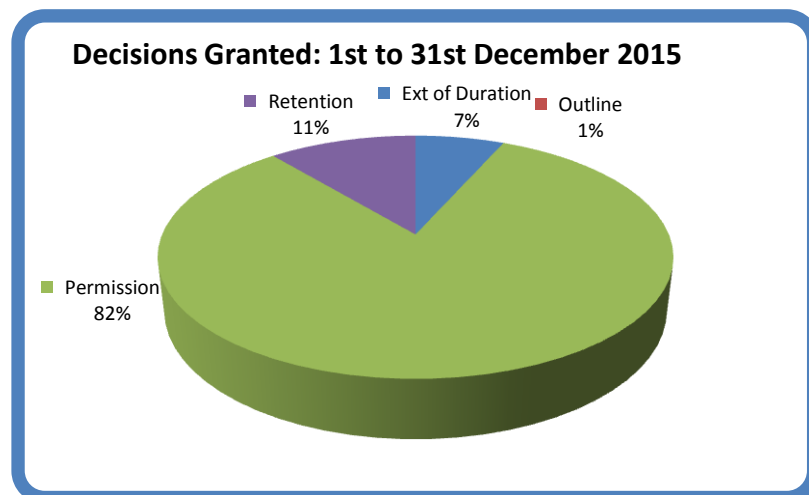
Development Management

Planning Applications Received – Countywide

As indicated in our last monthly report, there was a positive trend in planning applications received in October and November 2015. At the time of writing this report, planning applications over the Christmas period are still being registered but provisional indications are that the positive trend has carried through into December 2015. 781 planning applications will have been received for the year 2015. This compares with 704 planning applications received in the year 2014, an increase of over 10% year on year. The 781 applications received in 2015 represent the highest level of planning applications received in a single year since 2009, when 1012 applications were registered.

Planning Decisions 2015 - Countywide

A total of 49 decisions were made in the month of November, 45 of which were granted. An analysis of these decisions is provided below. Since the beginning of the year to the 31st of December, 599 planning decisions have been made, of which 570 or 95.2% were granted.



Pre Planning Update- Countywide

A total of 454 preplanning applications have been received this year up to 23rd December 2015 of which 6.6% remained open and 93.4% were closed.

Forward Planning

The Forward Planning Unit has examined both the City & County Development Plans and is in the process of identifying policy areas which it may be required to update in order that the merged policies and development standards of the Plans are compatible and support the unified Council purposes.

The review of the Record of Protected Structures (RPS) of both the City & County is progressing. There are a total of 1,854 Protected Structures in the City & County.

Work is ongoing in relation to the proposal for the North Quays Strategic Development Zone (SDZ) which being prepared to send to Minister of the Environment, Community and Local Government.

Planning

Conservation

Built Heritage Investment Scheme 2016

Minister Heather Humphreys, T.D., Minister for Arts, Heritage and the Gaeltacht has announced the Built Heritage Investment Scheme - for the repair and conservation of protected structures. Waterford City and County has been allocated €104,000. Funding is based on the repair and conservation of protected structure and grants will be available on a matched funding basis of € 2,500 to € 10,000 per approved project. The scheme is designed to assist the owners/occupiers of protected structure and seeks to encourage the investment of private capital in a number of small-scale, labour-intensive projects to repair and conserve historic structures. Details of the grants were made available on the council website and the closing date for applications was the 7th of December 2015. The applications under the scheme have now been assessed based on the assessment process specified by the Department. The applications have been forwarded to the Department and a decision is due by the Department on the projects by mid January.

Unfinished Housing Estates – Report to follow to the districts.

Bóithre agus Iompar

Roads and Transportation

2016 Road Works Programme

Draft 2016 Road works programme being prepared.

National Surfacing Schemes

N25 Pike Hill Contract – Verge and bank reinstatement and snagging are to be completed.

N72 Cappoquin, Kitchenhole- Under procurement.

Cushcam – Traffic modelling has been completed and validated. Cost benefit analysis almost complete. Report from THRDO has been sent to TII.

N25 Gortavickery – Awaiting design from THRDO.

Coastal Repair works –

Work is continuing on the restoration of the gabion baskets along the sand dunes in Tramore.

Flood Defense System in Passage East – 8 tenders were received and are currently being assessed. Contractor will be appointed in January.

The Brooke Passage East – Contract documents are being prepared and it is intended to go to tender in January.

Ladies Cove – work complete.

Cheekpoint - Repairs to the seawall and drainage works were completed in November. Further repairs will be required in 2016.

Helvick Pier – Work complete.

Cunnigar – Work complete – Application to be made for further funding in 2016.

Transport Projects 2016

Smarter Travel Progress Report January 2016

Waterford Greenway

Works to commence between Carrolls Cross and Kilmeaden in the new year. Five agricultural underpass structures constructed to date to accommodate dairy farmers along the route. The construction of the Greenway adjacent to the Mount Congreve boundary on the Kilmeaden and Bilberry sections is under construction. A contractor has been appointed for the extensions to all bridge structures and boardwalk between Kilmeaden and Bilberry. Tenders have returned for the N25 Kilmacthomas overbridge. The two underpass structures under the N25 are published on e-tenders at present- closing date end January.

Bóithre agus Iompar

Roads and Transportation

N25 – Dungarvan Bypass

Surfacing has been completed on the footpaths around the N25 and the majority of the lining has been completed. Signalised pedestrian and cyclist crossings (Toucans) have also been installed and are in the process of being energized. Tactile paving has been installed at these crossings. General snagging is ongoing.

Cappoquin Road

The traffic calming has now been complete along with a large portion of the road markings and the relevant signage. Drainage issues are being addressed. Two ESB poles have been erected and are awaiting lanterns. The last ramp on the Cappoquin side was removed before the holidays. General snagging is ongoing.

Ballinroad

Most of the works to introduce designated parking spaces, improved lighting and cycle lanes around the Ballinroad church area have been completed by the Roads Department. Issues such as drainage, road surfacing, provision of new lighting columns and landscaping have been addressed. The ESB were to be onsite before Christmas but that did not materialise and the lighting pole across from the Church will now be relocated in the New Year. Works to set back the wall opposite the church will also be carried out in the New Year.

Behavioural Change Quarterly Newsletter

Winter 2015/2016 edition due distributed to 6000 households in the Dungarvan Smarter Travel Area early January 2016. FAQs being prepared with regard to Smarter Travel works in Dungarvan Town Centre.

Schools Travel Planning

Student mapping workshops with all schools were commenced in w/b 23rd November 2015.

E-Working Centre

Working with Enterprise Centre on promotion of E-Working Centre.

Bike parking and changing facilities

Continuing to actively promote bike parking and changing facilities adjacent to the Courthouse, Dungarvan. Membership currently at 100 approx.

Monitoring and Evaluation

Working with Aecom Consulting and DTTAS officials in monitoring and evaluating impact of Dungarvan STA project on travel habits.

Seirbhísi Éigeandála

Emergency Services

Fire Service

Operational Activity:

Total call outs to incidents attended by the 10 fire stations of the Fire Authority are shown for 2015 as well as a break down on incidents during the month of December by district. Special services include road traffic accidents, road hazards, chemical incidents, flooding and non fire rescues. The total number of incidents for 2015 amounts to 1337. This figure is indicative and requires final analysis for statistical returns.

| Area | Fires | Special Service | False Alarm |
|---------------------------|------------|-----------------|-------------|
| Metropolitan | 27 | 32 | 15 |
| Comeragh | 0 | 4 | 3 |
| Dungarvan/Lismore | 13 | 31 | 5 |
| Total for December | 40 | 67 | 23 |
| Total 2015 | 777 | 382 | 178 |

Brigades responded to 30 flooding incidents over the last week of 2015 and first week of 2016 (up to 4th Jan 2016)

Fire Safety:

Applications for fire safety certificates and referrals from the Planning Authority received for fire safety and building control advice are shown as follows

| Applications Received | Year to date | December |
|--------------------------|--------------|----------|
| Fire Safety Certificates | 69 | 7 |
| Planning Referrals | 401 | 38 |

Seirbhísi Éigeandála

Emergency Services

Building Control:

New functions associated with the Building Control Regulations, introduced on 1st March 2014, are being delivered within Emergency Services. Notices and applications associated with these regulations are shown below as well as referrals from the Planning Authority for fire safety and building control advice

| Application/Notification | Total 2015 | December 2015 |
|--------------------------------|------------|---------------|
| Commencement Notices | 237 | 27 |
| Completion Certificates | 54 | 10 |
| Disability Access Certificates | 59 | 3 |

Civil Defence:

The following are the activities of Civil Defence during the month of December.

| Activity | Date | Service Provided |
|--|--|---|
| Tramore Christmas Carnival | 2 nd Dec | Minibus, Jeep and 8 members. |
| Emergency Services Santa Run Faithlegg Hotel | 3 rd Dec | 2 Minibus, 1 jeep & 4 members. |
| Winterval | 4 th , 5 th , 6 th , 10 th , 11 th , 12 th , 13 th , 17 th , 18 th , 19 th , 20 th , 21 st , 22 nd , 23 rd Dec | Ambulances & Minibus CDO & 28 Members. |
| St Brigid's Christmas Party Dooley's Hotel | 9 th Dec | 1 minibus & 1 member |
| Lions Club Hampers | 19 th Dec | 17 members, 2 minibuses, 1 Ambulance, 1 van, 2 jeeps. |
| Called by ESB to assist in reconnecting supply to a number of houses Kilmeadan area as cables down in flooded field. | 30 th & 31 st Dec | 1 boat, 1 van & 2 jeeps, 6 members |

Housing

Housing Applications

| Housing applications | Applications during December 2015 | Cumulative Number of Applications to 31 Dec 2015 |
|------------------------|-----------------------------------|--|
| Applications received | 43 | 929 |
| Applications validated | 45 | 480 |
| Applications approved | 60 | 588 |

Housing Allocations

10 new tenancies were signed up in December 2015

| District | New Tenancies during Dec 2015 | Cumulative Number of New Tenancies to 31 December 2015 |
|-----------------------------|-------------------------------|--|
| Comeragh Municipal | 1 | 7 |
| Dungarvan/Lismore Municipal | 1 | 15 |
| Metropolitan | 8 | 119 |
| Totals | 10 | 141 |

Note: the total allocations for 2015 between Local Authority, Approved Housing Bodies and RAS/Leasing was 234 of which 30% were allocated to Homeless and vulnerable persons

Housing Assistance Payment

| Housing Assistance Payment | Dec 2015 HAP tenancies set up | Cumulative Number of HAP Tenancies set up in Dec 2015 |
|----------------------------|-------------------------------|---|
| HAP Tenancies | 49 | 655 |

Housing Adaptation Grants for Older People, People with a Disability and Mobility Aids

| Grants approved December 2015 | No. of Grants | Value | of |
|-------------------------------|---------------|------------|----|
| Grants | | | |
| Housing Adaptation Grants | 7 | €97,011.61 | |
| Mobility Aid Grants | 11 | €54,692.07 | |
| Housing Aid Grants | 16 | €78,092.88 | |

Housing

Homeless services

504 cases presented to Waterford City & County Council offices seeking homeless services to the 31st December 2015:

| Cases presented seeking Homeless services | 2015 | 2014 |
|--|------|------|
| December Cases presented | 33 | 31 |
| Cumulative number of cases presented to December | 504 | 323 |

100 single people & 16 families in Homeless Services Accommodation in Waterford to the 31st December 2015:

| Individual/Family Breakdown in Homeless Accommodation | Numbers |
|---|---------|
| Individuals | 100 |
| Individuals with dependent children | 6 |
| Families with no dependent children | 4 |
| Families with dependent children | 6 |

Currently in emergency B&B homeless accommodation in Waterford (included in above figures):

- 1 family with children – 2 adults & 2 children
- 3 couples with no children – 6 adults
- 4 individuals – 4 adults
- Total: 12 adults and 2 children

Capital Projects

Current Construction Projects

- Old Cinema Site Dungarvan 15 Units – Work is well underway

Housing New-Build Projects

| New Build Approved Schemes | Current Position | Comment |
|--------------------------------|--|--|
| Ardmore Park / Priory Lawn (8) | Expected to go to tender in Jan 2016 | Tender Docs being prepared |
| Larchville (5) | Part 8 completed, due to go to tender Jan 2016 | With DECLG for stage approval |
| Tallow Almshouse (4) | Proposed Part 8 completion at Jan Dungarvan-Lismore District meeting | |
| Cappoquin (4) | Expected to go to tender Feb 2016 | With DECLG for stage approval |
| Tramore - Patrick St (2) | Expected to go to tender Feb 2016 | Consultants being appointed |
| Portlaw Coolfin (12) | Part 8 to commence this week with Public Advertisement | With DECLG for stage approval |
| Dungarvan Ballinroad (20) | At Pre-tender stage | Submission with DECLG for stage approval ahead of Part 8 |

Housing

Retrofitting Insulation works

An allocation of €698,999 was received in June from the DECLG for insulation upgrade works to Council houses in 2015. (€738,000 was received in 2014). Work has been successfully completed on some 500 houses across the City and County in 2015 under this grant.

SEAI Schemes

An SEAI grant of €898,639 was secured for 2015 towards Energy Upgrade to houses at:

- St Catherine's Grange (City)
- Rathfadden Park (City)
- St Martin's Terrace (Dungarvan)
- St Thomas' Terrace (Dungarvan)
- Beechwood Grove (Portlaoise)

Work is now completed on all these schemes

Housing Maintenance

Refurbishing of houses becoming vacant for re let:

- 27 units finished and ready for re-let
- 15 units currently with works commenced on site
- 0 units currently posted on LA Quotes
- 12 units with surveys complete, ready to tender in New Year
- 5 units have been returned to Housing
- Total voids 74 units
- Total units refurbished to date for 2015 155 units

Response maintenance

In December 2015, there were a total of 654 recorded complaints. 493 have been resolved and 161 are pending.

Seirbhísí Pobail

Community Services

Supporting Waterford Communities Fund

2016 Fund application documentation and criteria currently being finalised which is likely to be similar to the 2015 Scheme, €20k extra in Budget to allow for new Residents Associations etc.

Joint Policing Committee

Public meeting to be held in Waterford City on 18th January 2016.

Social Inclusion:

- Social Inclusion Community Activation Programme (SICAP): 2016 Annual Plan currently being finalised
- Local Development Strategy: Work ongoing to ensure high social inclusion element

Local Economic and Community Plan

A Community Plan was developed in 2015 to guide the strategic direction of a number of different community and local development frameworks for the period 2015-2020. Engagements with local communities taking place over coming weeks.

PPN:

There are now 510 groups registered. Representatives are attending the LCDC, JPC and SPCs and feeding back to the PPN. The PPN is represented on 11 other committees across city and county.

Community Support:

The community portal website: www.waterfordlife.ie is now live. Using this site people can find out more about the Neighbourhood they are living in or see how they can add to Waterford's strong community spirit.

Ealaíona & Cultúr

Arts & Culture

Libraries

In December, **28,859** people visited libraries throughout the County and borrowed **35,375** items during the month. Active membership for December was **16,063**.

Events in December included:

- Central Library: Index Gallery: Art exhibition by Jen Wheatley and Liz McGuire, Art Exhibition by Orlaith Hamersley, Waterford Europe Direct Centre. 300 people attended the Winterval Stand
- Christmas Story Times (including stories in Irish in Dungarvan Library) at Central, Dungarvan, Ardkeen, Tramore, , Portlaw, Dunmore East, Tramore, Browns Road libraries entertained over 700 children
- Dungarvan Library: Christmas Crafts Workshop
- Ardkeen Library: Talk on Stress Management
- Tramore Library: History talks on the legacy of the Sea Horse tragedy 3rd Dec
- Kilmacthomas Library: Christmas colouring competition
- Lismore Library: Facilitation of An Gaisce Award student to complete community element of award
- Christmas Coffee Mornings at Dungarvan, Portlaw, Tallow, Tramore, Ardkeen, Central, Browns Road, Cappoquin, Kilmacthomas libraries were attended by 475 patrons
- Over 700 students availed of study spaces in Dungarvan, Kilmacthomas, Portlaw, Lismore, Cappoquin Libraries
- 600 children visited Central, Dungarvan, Ardkeen, Portlaw, Dunmore East, Cappoquin and Browns Road libraries as part of visits by local schools and preschool groups

Upcoming events in January:

- **Central Library:** Launch of Waterford City and County 1916 Commemorations Programme by the Mayor of Waterford City and County at 4.00 pm, 15th January. Exhibition of 1916 illustrations by artist, Kieran Cullen, Display of The Waterford Standard and The Waterford News from 1916. Display of National Military Archives Exhibition
- **Central Library** 1916 Commemoration event: *"From Home Rule to Rebellion: The Waterford Men of 1916"* Talk by historian Pat McCarthy 20th January @ 6pm
- **Dungarvan Library:** 1916 Commemoration event: *"From Home Rule to Rebellion: The Waterford Men of 1916"*. Talk by historian Pat McCarthy, 21st January @ 6pm
- **Tramore Library:** Sea Horse Commemoration 30th January 2016
- **Cappoquin Library:** Cappoquin 1916 Commemoration group meeting 25th January

Library Development:

- Training: Dealing with aggressive behaviour, Health Literacy, Attendance Management Policy Information Sessions attended by library staff
- Stock update: : November and December acquisitions for all libraries completed, Kilmacthomas Adult and Children's library sections refreshed in line with WCCLS stock management policy
- Carrickphierish Library: Snagging on-going, tendering process proceeds for Furniture and Stock
- Marketing: Library promoted on on WLRfm and on TCRfm Tramore Community Radio
- Digitisation: Additional 200 Images from Annie Brophy Online Collection published
- Library Development Plan currently being written, survey results collated

Ealaíona & Cultúr

Arts & Culture

Arts

Public consultation meetings are currently being scheduled for January and February by the Arts Office to consult on the development of the new Arts Plan.

The Arts Office application for annual programming funding 2016 to the Arts Council has been awarded €80,000 as per its' submission.

The annual Arts Practice Grants and Venues grants 2016 have been advertised. Closing date for receipt of completed applications is 29th January 2016. Full details on www.waterfordarts.com

The Arts Office has advertised Artlinks literature mentoring for 2016. Closing date for writers to apply is 25th January 2016.

Details of the annual Artlinks Bursaries applications process will be advertised mid January for professional and emerging artist of all disciplines.

The Arts Office national Molly Keane Creative Writing Award 2016 has been advertised with a March 2016 closing date for submissions.

The Old Market House Arts Centre, Dungarvan is hosting the Waterford Municipal Arts Collection at the RHA exhibition during January and February.

Seirbhísí Comhshaoil

Environmental Services

Environmental Enforcement

Enforcement under the Litter Pollution Acts 1997 (as amended)

1st January – 22nd December 2015

| | |
|------------------------------------|-----|
| Legal Action Initiated | 3 |
| On the Spot Litter Fines Issued | 268 |
| On the Spot Litter Fines Paid | 136 |
| No of Notices Issued 9, 16, 17, 20 | 1 |

Enforcement under the Waste Management Acts 1996 (as amended)

1st January – 22nd December 2015

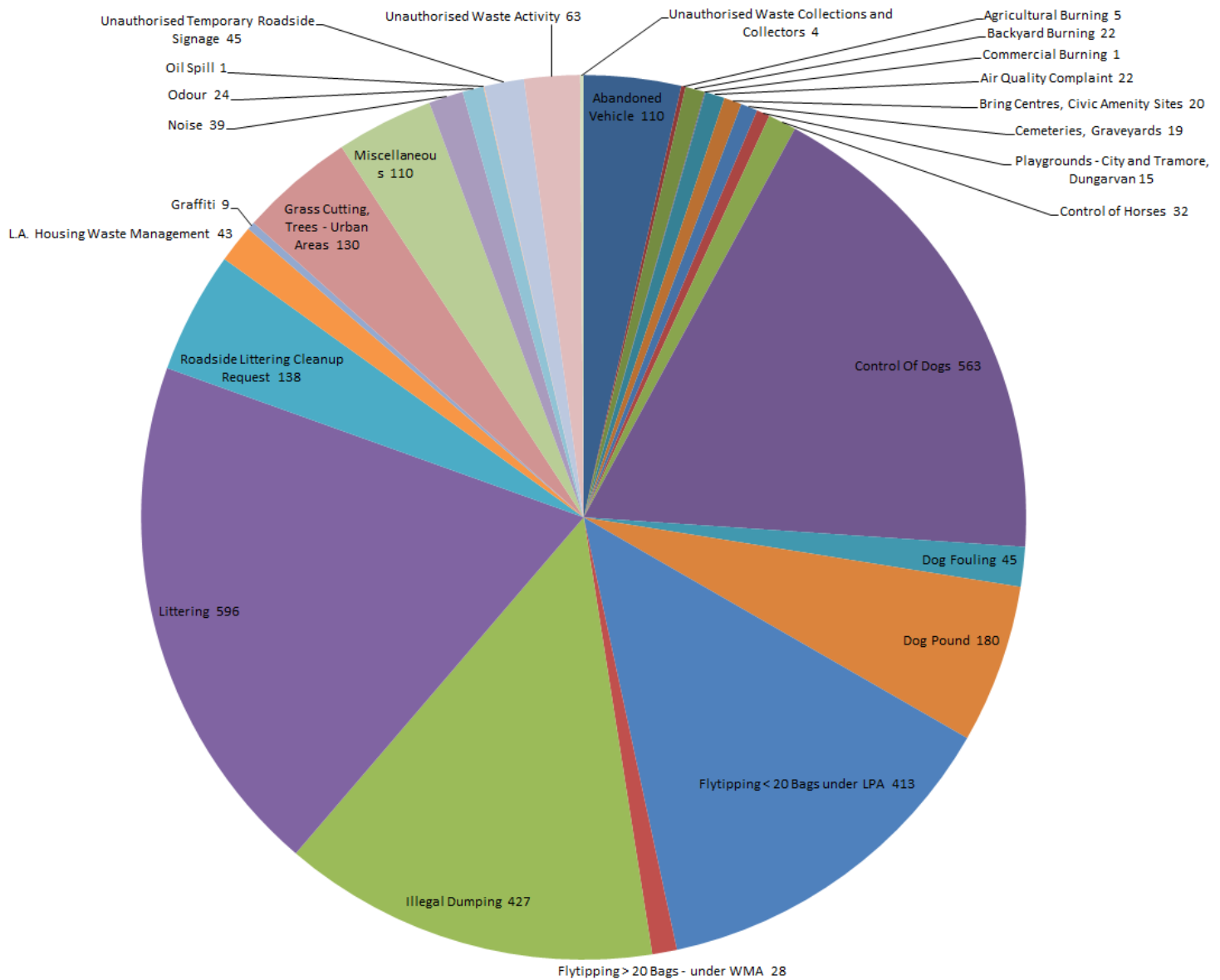
| | |
|---|------|
| No of Complaints | 2020 |
| Legal Actions | 2 |
| Section 18's Statutory Notices Served (asking for info on waste issues) | 20 |
| Section 55's Statutory Notices Served (asking for waste to be removed in a 2 week period) | 46 |
| Section 71's (Abandoned vehicle Notices) | 24 |
| Warning Letters Sent | 27 |
| Section 14 Directions | 0 |

Seirbhísí Comhshaoil

Environmental Services

Environmental Complaints

In 2015 a total of 3104 complaints/issues were received by the Environment Dept. and the following graph shows the category and number of complaints received. Environmental Inspectors continue to investigate complaints received and monitor illegal waste issues, littering, fly-tipping and illegal signage and issued litter fines where offences are detected. Waterford City & County Councils Dog Wardens continue to investigate all control of dogs issue throughout the City & County.



Environmental Services

Members of the public are encouraged to contact the local authority to report all incidents of illegal dumping, littering or other environmental issue of concern by using the following telephone number: 0761 10 20 20.

Historic Landfill

The Department of Environment, Community and Local Government has allocated funding to Waterford City & County Council for the proposed Environmental Risk Assessment.

Following a tender process the tenders received for the carrying out of an Environmental Risk Assessment of the Closed Landfill & Tannery at Mayfield, Portlaw, Co. Waterford are currently being assessed.

IBAL – Anti-Litter Results 2015.

Dungarvan and Waterford City ranked in top 10 in Anti Litter League:

The results of the 2015 Irish Business Against Litter (IBAL) anti-litter survey reveal that both Dungarvan and Waterford have retained their litter-free status and were judged to be cleaner than European Norms.

Dungarvan: 4th out of 40 towns / cities surveyed. Cleaner than European Norms.

All approach / link roads to Dungarvan got the top litter grade and this high ranking pertained to almost all of the sites surveyed in Dungarvan. The shopping centre courtyard area was nicely presented and the Clothing Bank at The Quay was in excellent order for a recycling facility.

Waterford: 8th out of 40 towns / cities surveyed. Cleaner than European Norms.

The approach roads into Waterford got the top litter grade and this high standard was sustained for a very high number of city centre sites. Butlerstown Shopping Centre was excellent – freshly presented and maintained. Baileys Mews with Viking Ship attraction was a lovely feature and attractively laid out. The People's Park was in good order. Henrietta Street, Mall Lane, Barronstrand and O'Connell Street were also top ranking.

Environmental Services

Environmental Education & Awareness

Stop Food Waste workshops have been organised with for both Dungarvan the Lisduggan area of Waterford. These series of workshops will begin in February. This Stop Food Waste Challenge sets out to reduce food waste by at least 1/4 and by doing so saving the householder as much as €60 a month. From an environmental point of view, over 300,000 tonnes of food goes to waste each year from our homes, much of which goes to landfill and causes problems for the environment.

As part of Waterford City and County Council's support of the An Taisce's Green Flag programme for schools, work is ongoing with schools to provide advice and support them in their work. Mount Sion CBS, De La Salle College and St Pauls BNS have recently registered for the Green Schools programme and work has begun with all three schools towards achieving their first Green Flag.

Waterford City & County Council are participating in a Department of the Environment funded initiative in which a once off hazardous waste collection day will take place for householders in Kilbarry Civic Amenity Site in January. The collection of household hazardous waste materials such as paint & oil, etc . at the Kilbarry CAS will be free of charge and is being organised by Waterford City & County Council in association with the Southern Region Waste Management Office.

Secondary schools have been contacted to offer litter talks to classes. To date twelve talks have taken place with pupils in De La Salle College, Waterford, which is beginning work on the Green Schools programme for the first time and with St Angela's in Waterford who are beginning the Green Schools programme again having lapsed for a number of years.

Waste prevention: As part of our program to encourage reuse and waste prevention, we hosted two workshops in December to encourage reuse in art/crafts and divert materials from landfill an up-cycling workshop to teach people of all ages about up-cycling. The focus of these workshops was Christmas gifts and decorations.

A competition for primary school classes throughout Co. Waterford challenged pupils to make a model from reused/recyclable materials. Entries will feature on a 2016 calendar and winning groups take part in a tree planting ceremony and receive a bag of games sponsored by Cartamundi. Entries were displayed in Central Library in December.

The 'No Junk Mail' stickers proved popular and so another campaign has begun with these. They will be available through public offices and libraries this time. Press releases were issued to all local media.

A repair directory is being developed of businesses in Co Waterford that can repair an item. This directory is being compiled with the purpose of encouraging people to repair common household items and extend their life cycle as a means of reducing waste generation. Tidy Towns groups and other local groups are being contacted and press releases will issue to the local media in the New Year in order to compile a list of local repair businesses. All leads received will be followed up by phone to obtain permission for inclusion in the repair directory, verify contact details and current place of business. It will include businesses that repair items such as Electrical goods, Bicycles, Computers, Phones, Furniture, Clocks, Clothes alterations, Shoes, Musical Instruments, etc. The directory will be available in April.

Environmental Services

Waterford Energy Bureau

Waterford City and County Council, via Waterford Energy Bureau are preparing a funding application to Sustainable Energy Authority Ireland under the Better Energy Community Scheme 2016 whereby a consortium of projects are being submitted as part of one application and project partners are now being sought.

Typical funding of 50% is available from SEAI and 5% for energy credits to part cover the cost of energy efficiency upgrades to community buildings / clubs or charity buildings etc. Energy efficiency measures covered under the grant scheme include insulation, windows doors, heating system upgrades and installation of renewable technologies. Each participating partner will have to prove that funding is available to complete the given works prior to inclusion within funding application.

Waterford Energy Bureau is available to complete a report on possible upgrades including costs etc., prior to submission of application. The grant scheme is open in January and will be closed in late February with all given works to be completed by October 2016.

It should be noted that the scheme is open to businesses with large energy consumption with 30% funding being available.

Veterinary Services & Food Safety

Regular food safety surveillance inspections, slaughter and animal welfare audits, traceability and labelling audits are ongoing in the nine approved meat premises (3 slaughterhouses & 6 meat processing premises) and four registered meat premises/vehicles under supervision in accordance with the service contract with the Food Safety Authority of Ireland (FSAI). Sampling activity during December 2015 comprised water microbiological sampling, carcass micro sampling, product/environmental micro sampling and product sampling for sulphites used as preservatives.

Inspections of seasonal slaughter on farm of turkeys for the Christmas market in registered premises took place in the second half of December.

Website

Information continues to be added to the Environment section of the Waterford City & County Council website which can be found at www.waterfordcouncil.ie

Airgeadas

Finance

Waterford City and County Council - Revenue Account Income & Expenditure Summary by Service Division Y.T.D. to November 30, 2015

| | | EXPENDITURE | | | INCOME | | |
|-----------------|--|--------------------|----------------------------|------------------------|--------------------|----------------------------|-----------------|
| | | Expenditure € | Adopted Full Year Budget € | % Budget Spent to date | Income € | Adopted Full year Budget € | % Budget Raised |
| A | Housing & Building | 21,316,984 | 23,182,235 | 92% | 21,132,136 | 23,136,328 | 91% |
| B | Road Transport & Safety | 27,352,952 | 29,231,904 | 94% | 17,803,567 | 19,303,078 | 92% |
| C | Water Services | 11,107,194 | 13,159,877 | 84% | 10,340,808 | 12,682,959 | 82% |
| D | Development Management | 8,743,662 | 9,265,233 | 94% | 3,459,971 | 2,635,036 | 131% |
| E | Environmental Services | 15,614,250 | 17,902,021 | 87% | 1,865,840 | 2,353,399 | 79% |
| F | Recreation & Amenity | 10,066,410 | 10,938,909 | 92% | 2,276,088 | 2,050,255 | 111% |
| G | Agriculture, Education, Health & Welfare | 2,350,634 | 2,795,130 | 84% | 1,703,023 | 1,954,288 | 87% |
| H | Miscellaneous Services | 14,075,382 | 13,293,742 | 106% | 4,681,517 | 3,886,262 | 120% |
| LG | Local Property Tax / GPG | 0 | 0 | 0% | 15,147,395 | 16,524,431 | 92% |
| PL | Pension Related Deduction | 0 | 0 | 0% | 1,872,174 | 2,100,000 | 89% |
| RA | Rates | 0 | 0 | 0% | 30,381,092 | 33,143,015 | 92% |
| | | 110,627,468 | 119,769,051 | 92% | 110,663,611 | 119,769,051 | 92% |
| Surplus/Deficit | | | | | 36,143 | 0 | |

Airgeadas

Finance

| Summary of Main Collections ytd to 30-11-2015 | | | | | | | | | |
|---|---------------------------------|----------------------|-----------|--------------------|-------------------------|-------------------------|---------------------------------------|-------------------|---------------------------|
| | [1] | [2] | | [3] | [4] | [5] | [6] | [7] | [8] |
| | Accrued ytd to November 2015 | Write Off | | Waivers | Total for Collection | Collected ytd to Nov | % Collected ytd re 2015 Accrual | Net Bal 1-1-15 | Net Bal 30-11- 2015 |
| | € | € | | € | € | € | € | € | |
| Rates | 33,103,573 | - | 4,253,960 | - 11,698 | 28,837,915 | 27,654,291 | 96% | 7,315,040 | 8,498,664 |
| Loans | 2,769,519 | | | | 2,769,519 | 2,548,744 | 92% | 1,022,985 | 1,243,760 |
| Rents | 10,830,270 | | | | 10,830,270 | 10,713,869 | 99% | 2,552,763 | 2,669,164 |
| Aged Analysis of Net Balances | | | | | | | | | |
| | | Less than 1 mth | | 2 to 6 mths | 7 to 12 mths | greater than 12 mths | Net Balance | | |
| Rates | | - | | 4,559,287 | 1,102,182 | 2,837,195 | 8,498,664 | | |
| | | 0 to 3 mths | | 4 to 6 mths | 7 to 12 mths | Greater than 12 mths | | | |
| Loans | | 129,333 | | 92,490 | 188,264 | 833,673 | 1,243,760 | | |
| | | Less than 4 weeks | | 4-6 weeks | 7-12 weeks | Greater than 12 wks | | | |
| Rents | | 154,808 | | 127,652 | 159,284 | 2,227,419 | 2,669,163 | | |
| Overdraft Levels | | | | | | | | | |
| Days in Overdraft in October 2015 - 7 | | Cost €236 | | Average - €866k Cr | | | | | |